



18,727

Budget Amendments

FILED FOR RECORD  
at 2:00 o'clock P M

APR 09 2024

BECKY LANDRUM  
County Clerk, Hunt County, Tex.  
By [Signature]

Packet# 733

BA# 2291 - 2295

The attached Budget Amendments were approved this date:

Stacy Sehl  
Hunt County  
1<sup>st</sup> Asst. Auditor

Date 4.9.24

903.408.4120  
903.408.4280 Fax

[Signature]

Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097  
Greenville, TX  
75403-1097

[Signature]

Commissioner Pct#2 – David Monroe

[Signature]  
Commissioner Pct#3 – Phillip A. Martin

[Signature]  
Commissioner Pct#4 – Steven Harrison

[Signature]  
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl  
Stacy Sehl  
1<sup>st</sup> Assistant Auditor

PACKET: 00733-COMM CRT 4/9/24 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
-----							
Budget Adj. # 002291							
22 501-3600-903	4/09/2024	SOLD EQUIP RENE AUC	456,770.45	0.00	0.00	456,770.45-	0.00
SALE OF FIXED ASSETS							
DEPT: R & B 2							
22 671-3600-4200	4/09/2024	SOLD EQUIP RENE AUC	456,770.45	648,345.00	0.00	1,105,115.45	462,026.83
EQUIPMENT							
DEPT: R & B 2							
-----							
Budget Adj. # 002292							
24 501-3800-903	4/09/2024	SOLD EQUIP RENE AUC	35,862.50	0.00	0.00	35,862.50-	0.00
SALE FIXED ASSETS							
DEPT: R & B 4							
24 671-3800-4200	4/09/2024	SOLD EQUIP RENE AUC	35,862.50	450,000.00	75,000.00	560,862.50	38,346.50
EQUIPMENT							
DEPT: R & B 4							
-----							
Budget Adj. # 002293							
10 501-2800-903	4/09/2024	SOLD 2 TAHOES RENE	5,566.05	0.00	45,777.65	51,343.70-	1,330.00-
SALE OF FIXED ASSETS							
DEPT: GENERAL ADMINISTRATIVE							
10 631-2400-4200	4/09/2024	SOLD 2 TAHOES RENE	5,566.05	0.00	0.00	5,566.05	5,566.05
EQUIPMENT							
DEPT: CONSTABLE 1							
-----							
Budget Adj. # 002294							
10 512-2800-508	4/09/2024	MAINT 23 CHEVY VIN7	2,113.67	40,000.00-	27,196.38	70,841.45-	44,517.61-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 614-1800-2232	4/09/2024	MAINT 23 CHEVY VIN7	2,113.67	10,000.00	586.88	12,700.55	13,654.75
VEHICLE REPAIR & MAINT							
DEPT: FACILITIES MAINTENANCE							
-----							
Budget Adj. # 002295							
10 512-2800-508	4/09/2024	HLS 20 CHEVY VIN 42	1,531.40	40,000.00-	27,196.38	70,841.45-	44,517.61-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 632-4000-2232	4/09/2024	HLS 20 CHEVY VIN 42	1,531.40	7,500.00	1,894.82	10,926.22	2,369.96-
VEHICLE REPAIR & MAINT							
DEPT: HOMELAND SEC-EMC-FM							

PACKET: 00733-COMM CRT 4/9/24 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
-----							
Budget Adj. # 002296							

TOTAL NO. ADJUSTMENTS--REVENUE:	5	501,844.07
TOTAL NO. ADJUSTMENTS--EXPENSE:	5	501,844.07
TOTAL IN PACKET--		<u>1,003,688.14</u>

\*\*\* BUDGET DEFICIT WARNINGS \*\*\*

FUND ACCOUNT	NAME	BALANCE
10 632-4000-2232	VEHICLE REPAIR & MAINT	2,369.96-

TOTAL WARNINGS: 1

\*\*\* NO ERRORS \*\*\*

\*\*\* END OF REPORT \*\*\*